

HRA Capital Programme 2025/26

Appendix B

| HRA Capital Programme | £'m |
|---|---------------|
| WHQS | |
| Internal Works | 3.744 |
| Envelope Works | 6.808 |
| Externals | 0.970 |
| Renewables / Alternative Technology | 5.241 |
| Total WHQS | 16.763 |
| Non WHQS | |
| Disabled Facility Grants (DFG) - Mandatory/ Minor Adaps | 1.100 |
| Major Works | - |
| Fire Risk Assessments Work | 1.108 |
| | 2.208 |
| Fees | |
| Capitalised salaries | 1.117 |
| Regeneration of stock | |
| Estate remodelling/ Support homeless strategy | 4.000 |
| SHARP Programme | |
| New Build Programme Spend | 3.932 |
| Acquisitions Programme Spend | 0.662 |
| | |
| Total SHARP Programme | 4.594 |
| Total Capital Spend | 28.683 |